AMENITY PRIORITIZATION PROPOSAL G

Task Force Amenity Proposal

Tier 1

- 1. Community Youth Sports Fields (Baseball)
- 2. Community/Youth Center & Gym on Arcadia (30 40k sf)
- 3. Sports fields and Park improvements on Industrial site / New neighborhood park
- 4. New traffic signals and other major intersection/roadway improvements
- 5. Intelligent Transportation Systems (ITS) Network

Tier 2

- 6. Sports fields, new neighborhood park, and other park improvements on the Campus Industrial Site
- 7. New neighborhood park on Pleasant Hills Golf Course site
- 8. Ocala softball fields
- 9. Thompson Creek trail
- 10. Traffic calming

Tier 3

- 11. Lake Cunningham skate park
- 12. Fowler Creek Master Plan Phase II & III
- 13. Open Space and trail connections (Upper Silver Creek)
- 14. Hank Lopez Community Center and Hillview Library expansion
- 15. Neiman pedestrian overcrossing

Tier 4

- 16. Bike lanes for appropriate corridors
- 17. A single Eastridge (Nieman/Lake Cunningham) Pedestrian Over crossing

- 18. Transit enhancements
- 19. Adult Sports Complex
- 20. Build-out of Groesbeck Park
- 21. Aquatics Center
- 22. Lake Cunningham Park improvements
- 23. All remaining Neighborhood Park improvements
- 24. Additional Tennis Courts
- 25. PG & E (Wenlock Trail)
- 26. Yerba Buena/San Felipe roads improvements
- 27. Street trees
- 28. Curb ramps ADA requirement
- 29. Median Island landscaping
- 30. Recreational Ice Skating Rink
- 31. Southeast Branch Library Expansion (12,000 sf already funded. Keep ECC)
- 32. Evergreen Community Center reuse as Library

AMENITY PRIORITIZATION PROPOSAL H

Amenity Proposal (submitted by Zito)

Tier 1

- 1. Community Youth Sports Fields (Evergreen Little League)
- 2. Community/Youth Center & Gym on Arcadia (30 40k sf)
- 3. Mount Pleasant Multiuse complex
- 4. Trails, bike lanes and minor traffic calming
 - a. Upper Silver Creek Trail
 - b. Open space and trail connections (Upper Silver Creek)
 - c. Thompson Creek Trail
 - d. Bike lanes for appropriate corridors
 - e. Minor traffic improvements
- 5. Sports fields and Park improvements on Industrial site / New neighborhood park

Tier 2

- 6. Adult Sports Complex on Arcadia
- 7. Community Center on Pleasant Hills
- 8. Fowler Creek Park Master Plan II & III
- 9. New neighborhood park on Pleasant Hills (turn-key)
- 10. Youth Sports Complex on Pleasant Hills
- 11. Sport facilities at August Boeger Jr. High /Fernish Park

Tier 3

- 12. Aquatics Center
- 13. Ocala Softball Fields

AMENITY PRIORITIZATION PROPOSAL I

Amenity Proposal (submitted by Dave Zenker)

It would be my recommendation to the City Council that amenity dollars be allocated according to the following balanced formula:

- 1/3 allocated toward sports facilities, especially youth oriented sports facilities.
- 1/3 allocated toward additional traffic enhancements and improvements
- 1/3 allocated toward park development/improvements and trail development/improvements.

AMENITY PRIORITIZATION PROPOSAL J

Amenity Proposal (submitted by Jenny Chang)

The prioritization list contains 4 major categories: sports facilities, community centers, parks, and trails. However, it is heavily centered on sports facilities. The final amenity list should have a balance among these categories on all four target sites.

AMENITY PRIORITIZATION PROPOSAL K

Amenity Proposal (submitted by Council Member Dave Cortese)

TIER 1 Amenities

- 1 Evergreen Little League (should be turnkey) Complex on Legacy Property
- 2 Community/youth center at Arcadia w/recreational fields/playfields (per SNI plan)
- 3 Thompson Creek Trail (interim trail funding available)
- 4 Fowler Creek Phases 2/3
- 5 Pleasant Hills Multiuse Building/Community Center w/ Sports Courts, Ball Fields & Open Space (should be turnkey) **

TIER 2 Amenities

- 6 Ocala Softball Fields
- 7 Lake Cunningham Pedestrian Overcrossing
- 8 New park Pleasant Hills Golf Course site
- 9 New park Campus Industrial site
- 10 Build out Park GreenPrint (Evergreen, Boggini, Brigadoon, Groesbeck) (To be funded w/combo Developer Fees, PDO, Citywide, C&C staff to complete breakdown)

TIER 3 Amenities

- 11 Yerba Buena/San Felipe Improvements (partially funded w/District 8 Funds)
- 12 Nieman Pedestrian Over-crossing
- 13 Recreational Ice Rink (no \$\$ needed, need land and use of CFD to bond against)
- 14 Lake Cunningham Skate park (Funded by California State Grant 5 million dollars)
- 15 Trail b/w Yerba Buena Rd & Hassler Pkwy

TIER 4 Amenities

- 16 Expand SE Branch Library (Funded by Library Bond)
- 17 Hank Lopez Center/Hillview Park library
- 18 Welch Park improvements
- 19 Mount Pleasant Park improvements
- 20 Hillview Park improvements
- 21 Wenlock Trail from Lake Cunningham to Story Road
- 22 Our Park improvements
- 23 Trail construction behind new homes on industrial
- 24 Additional Tennis Courts
- 25 Transportation System:
 - Curb ramps
 - Street Trees

- _Median Islands
- _New Traffic Signals
- _Traffic calming
- _ITS Network
- _Bike Lanes for appropriate corridors
- _Transit Enhancement
- * Denotes items that should be funded by VTA
- ** All on site amenities to be funded up front and moved immediately into a parks mp process

AMENITY PRIORITIZATION PROPOSAL L

Amenity Proposal (submitted by Mr. Homing Yip)

The preferred Task Force list is imbalanced. It contained only 2 categories - Sport and traffic. The amenities designed for family (for example, neighborhood parks) are noticeably missing from the list.

We should make sure that all major categories are on the final list of amenity they are going to be built.

For each development site, we need to make sure some amenities designed for family activities (in addition to sport fields, if there is any) will be built.